|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Departmental Results  **Instructions to Complete the Departmental Results Exercise:**   |  |  | | --- | --- | | **Step 1.** | Complete the Departmental Profile first. | | **Step 2.** | Complete Core Responsibilities next | | **Step 3.** | Finish with Program Inventory and attribution. | | **Step 4.** | Check for errors by clicking the Validate button. | | **Step 5.** | Submit document by clicking Submit. | |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Department Name:** | Click here to enter text. | | **Departmental Type:** | Click here to enter text. | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Appropriate Minister Title:** | Click here to enter text. | |  |  | | |  | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Enabling Instrument I D:** | Click here to enter text. | | |  |  | | --- | --- | |  |  | | | | |  |  | | --- | --- | |  |  | | | |  |  | | |  | | | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **U R L Description:** | Click here to enter text. | | **U R L English:** | Click here to enter text. | | **U R L French:** | Click here to enter text. | | **U R L Type:** | Click here to enter text. | |  |  | | |  | | | |  |  | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **C R Code:** | Click here to enter text. | | **C R Name Eng:** | Click here to enter text. | | |  |  | | --- | --- | |  |  | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Result Code:** | Click here to enter text. | | **D R Name Eng:** | Click here to enter text. | | |  |  | | --- | --- | |  |  | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **D R Indicator Code:** | Click here to enter text. | | **D R I Name Eng:** | Click here to enter text. | | **D R I Data Type:** | Click here to enter text. | | **D R I Data Source Eng:** | Click here to enter text. | | **D R I Data Collection Frequency:** | Click here to enter text. | | **Data Colelction Freq Other Text:** | Click here to enter text. | | **D R I Data Owner:** | Click here to enter text. | | **D R I Targets Eng:** | Click here to enter text. | | **D R Itarget Date:** | Click here to enter a date. | | **D R I Minimum Value:** | Click here to enter text. | | **D R I Maximum Value:** | Click here to enter text. | | |  |  |  |  | | --- | --- | --- | --- | | |  |  | | --- | --- | |  |  | | | | |  |  | | --- | --- | |  |  | | | |  |  | | | |  |  | | |  | | | |  |  | | |  | | | |  |  | | |  | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Program Name Eng:** | Click here to enter text. | | |  |  | | --- | --- | |  |  | | | | **Program Type:** | Click here to enter text. | | **C Co Fo G:** | Click here to enter text. | | **G O C O:** | Click here to enter text. | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Horizontal Initiative Eng:** | Click here to enter text. | | **Percentage Effort Directed To H I:** | Click here to enter text. | |  |  | | |  | | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Program Target Group Eng:** | Click here to enter text. | | **Target Group Portion Of Activity Percentage:** | Click here to enter text. | |  |  | | |  | | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Method Of Intervention Eng:** | Click here to enter text. | | **Method Of Intervention Percentage:** | Click here to enter text. | |  |  | | |  | | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Search Term Eng:** | Click here to enter text. | | **Search Term French:** | Click here to enter text. | |  |  | | |  | | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Web Link Eng:** | Click here to enter text. | | **Web Link French:** | Click here to enter text. | |  |  | | |  | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Program Outcome Code:** | Click here to enter text. | | **Program Outcome Eng:** | Click here to enter text. | | **Program Outcome Fra:** | Click here to enter text. | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Program Outcome Indicator Code:** | Click here to enter text. | | **Program Outcome Indicator Eng:** | Click here to enter text. | | **Program Outcome Indicator Fra:** | Click here to enter text. | | **P O I Data Type:** | Click here to enter text. | | **P O I Source:** | Click here to enter text. | | **P O I Collection Frequency:** | Click here to enter text. | | **P O I Data Collection Frequency Other Text:** | Click here to enter text. | | **P O I Data Owner:** | Click here to enter text. | | **P O I Target Eng:** | Click here to enter text. | | **P O I Target Date:** | Click here to enter a date. | | **P O I Target Minimum Value:** | Click here to enter text. | | **P O I Target Maximum Value:** | Click here to enter text. | | |  |  |  |  | | --- | --- | --- | --- | | |  |  | | --- | --- | |  |  | | | | |  |  | | --- | --- | |  |  | | | |  |  | | | |  |  | | |  | | | |  |  | | |  | | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Commitment Item:** | Click here to enter text. | | **Commitment Status:** | Click here to enter text. | |  |  | | |  | | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Attribution To D R:** | Click here to enter text. | | **Attribution To D R Percentage:** | Click here to enter text. | |  |  | | |  | | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Attribution To C R:** | Click here to enter text. | | **Attribution To C R Percentage:** | Click here to enter text. | |  |  | | |  | | | | **Program Comments Eng:** | Click here to enter text. | | **Program Comments French:** | Click here to enter text. | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Official Name:** | Click here to enter text. | | **Official Title:** | Click here to enter text. | | **Official Email:** | Click here to enter text. | | **Official Telephone:** | Click here to enter text. | | **Official Role:** | Click here to enter text. | |  |  | | |  | | | |  |  | | |  | | | |  |  | |
|  |
|  |
| **Definitions:**   |  | | --- | | **Core Responsibility (responsabilité essentielle):** An enduring function or role performed by a department. The intentions of the department with respect to a Core Responsibility are reflected in one or more related Departmental Results that the department seeks to contribute to or influence. | | **Data Collection Frequency (fréquence de la collecte des données):** The frequency of data collection against the indicator, e.g. quarterly, annually, etc. | | **Data Source (source(s) de données):** What is the primary source of information for the indicator (e.g. survey, database)? | | **Data Type (type de données):** Is the indicator a number, a range, a percentage, a percentage increase, qualitative, etc.? | | **Departmental Result (résultat ministériel):** Departmental Results represent the changes departments seek to influence. Departmental Results are often outside departments’ immediate control, but they should be influenced by Program-level outcomes. | | **Departmental Result Indicator (indicateur de résultat ministériel):** A factor or variable that provides a valid and reliable means to measure or describe progress on a Departmental Result. | | **Departmental Results Framework (cadre ministériel des résultats):** Consists of the department’s Core Responsibilities, Departmental Results and Departmental Result Indicators. | | **Government of Canada Outcome (résultat attendu):** Long-term and enduring benefits to Canadians that more than one federal department or agency is working to achieve. For example, An Innovative and Knowledge-based Economy. | | **Horizontal Initiative (initiative horizontale):** A horizontal initiative is one in which two or more federal organizations, through an approved funding agreement, work toward achieving clearly defined shared outcomes, and which has been designated (e.g. by Cabinet, a central agency) as a horizontal initiative for managing and reporting purposes. | | **Mandate Letter Commitment (engagement de lettre de mandat):** A commitment included in a ministerial mandate letter. | | **Method of Intervention (méthode d'intervention):** Refers to the means by which policy objectives are pursued. It is the method used by a Program to achieve a desired outcome (e.g. regulations, transfer payments). | | **Program (programme):** Individual or groups of services, activities or combinations thereof that are managed together within the department and focus on a specific set of outputs, outcomes or service levels. | | **Program Inventory (répertoire des programmes):** Identifies all of the department’s programs and describes how resources are organized to contribute to the department’s Core Responsibilities and Results. | | **Target (cible):** What is the level of performance the Program plans to achieve? Information on the date by which the target should be achieved should also be recorded where relevant. | | **Target Group (group cible):** Refers to a group of people or organizations that a Program is intended to impact (e.g. seniors). | | **Threshold Values (Seuil pour les indicateurs de rendement):** Values that identify an upper and lower limit for a target within which a result would be considered within an acceptable range of performance. Where a target is a specific number, the performance achieved may be close but not equal to the target. In such cases, the threshold identifies the range around the target for which the performance is still considered to acceptable. Where the target is a range, the threshold automatically adopts the same values as the target. Qualitative targets do not typically have thresholds. Please consult the Guide on Results for further information. | |